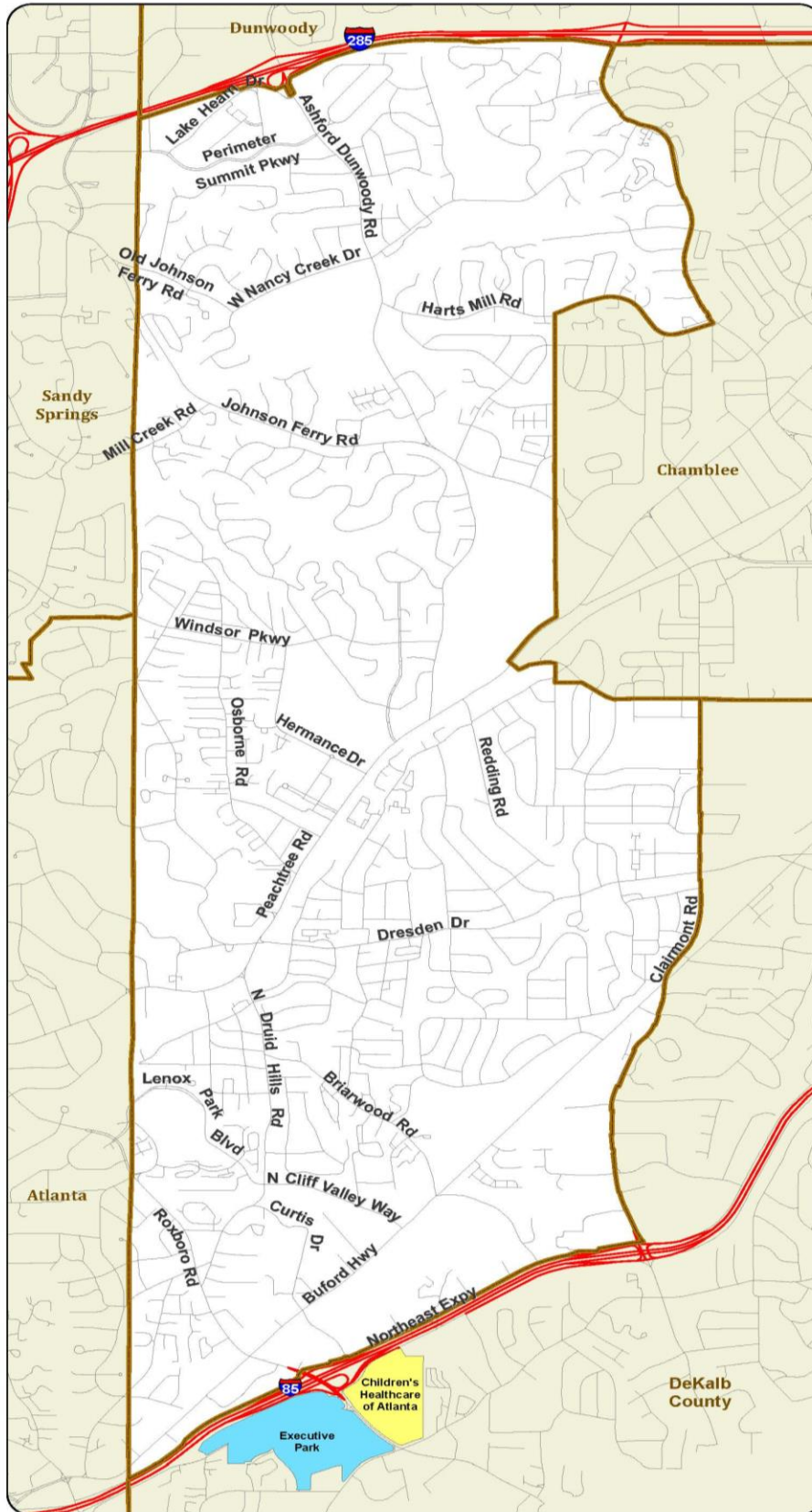




SERVICE DELIVERY REPORT
CONCERNING ANNEXATION PETITIONS
SUBMITTED BY CHILDREN'S HEALTHCARE OF ATLANTA (CHOA)
AND
EXECUTIVE PARK

PREPARED BY: MARIE L. GARRETT, CITY MANAGER

Available to Mayor and City Council
and
City of Brookhaven website on
October 30, 2014



City of Brookhaven Existing Municipal Boundary with Proposed Boundary as a result of Annexations



Legend

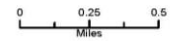
Local Road

Name

Children's Healthcare of Atlanta

Executive Park

Municipal Boundary

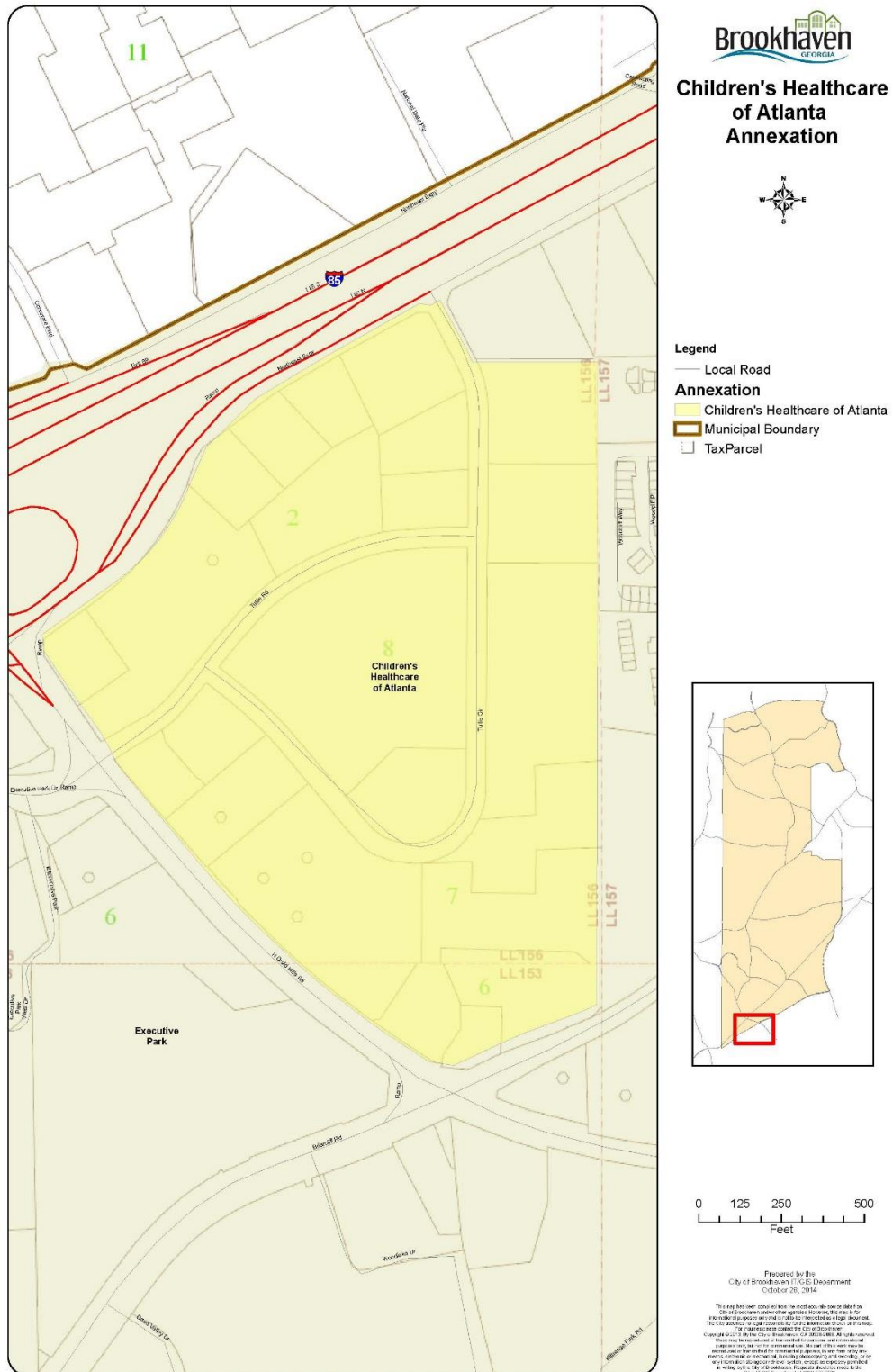


Prepared by the
City of Brookhaven ITGIS Department
October 28, 2014

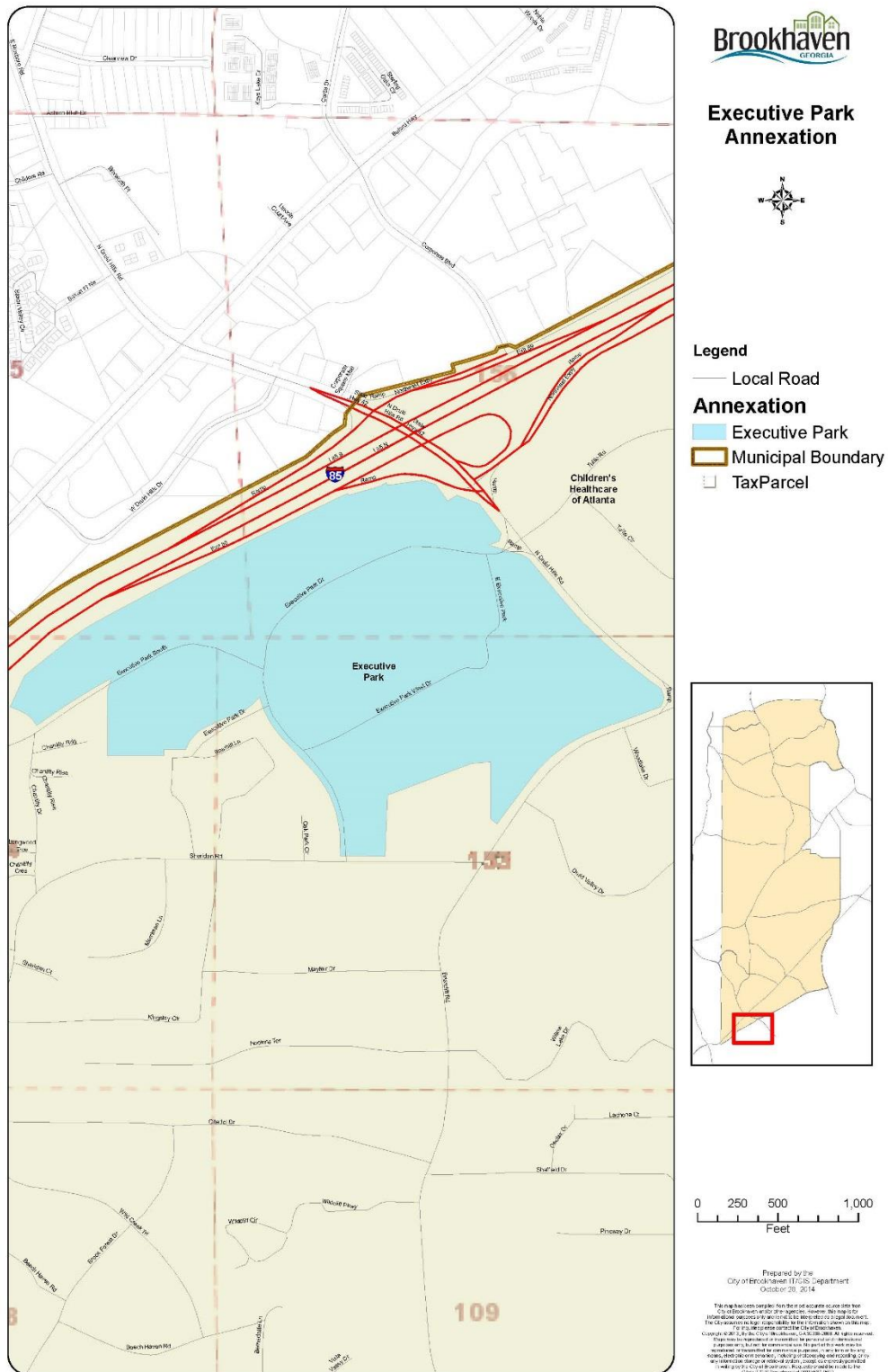
This map has been compiled from the most accurate source data from the City of Brookhaven and other agencies. However, this map is for informational purposes only and is not to be interpreted as a legal document. The City assumes no legal responsibility for the information shown on this map. For a legal opinion, please contact the City of Brookhaven. Copyright © 2015 by the City of Brookhaven, GA. All rights reserved. All other trademarks are the property of their respective owners. Reproduction of this map in any form, by any means, electronic or mechanical, including photocopying and recording, or by any information storage or retrieval system, is prohibited without written permission from the City of Brookhaven. Requests should be made to the City of Brookhaven Department of ITGIS at 404.337.0000.

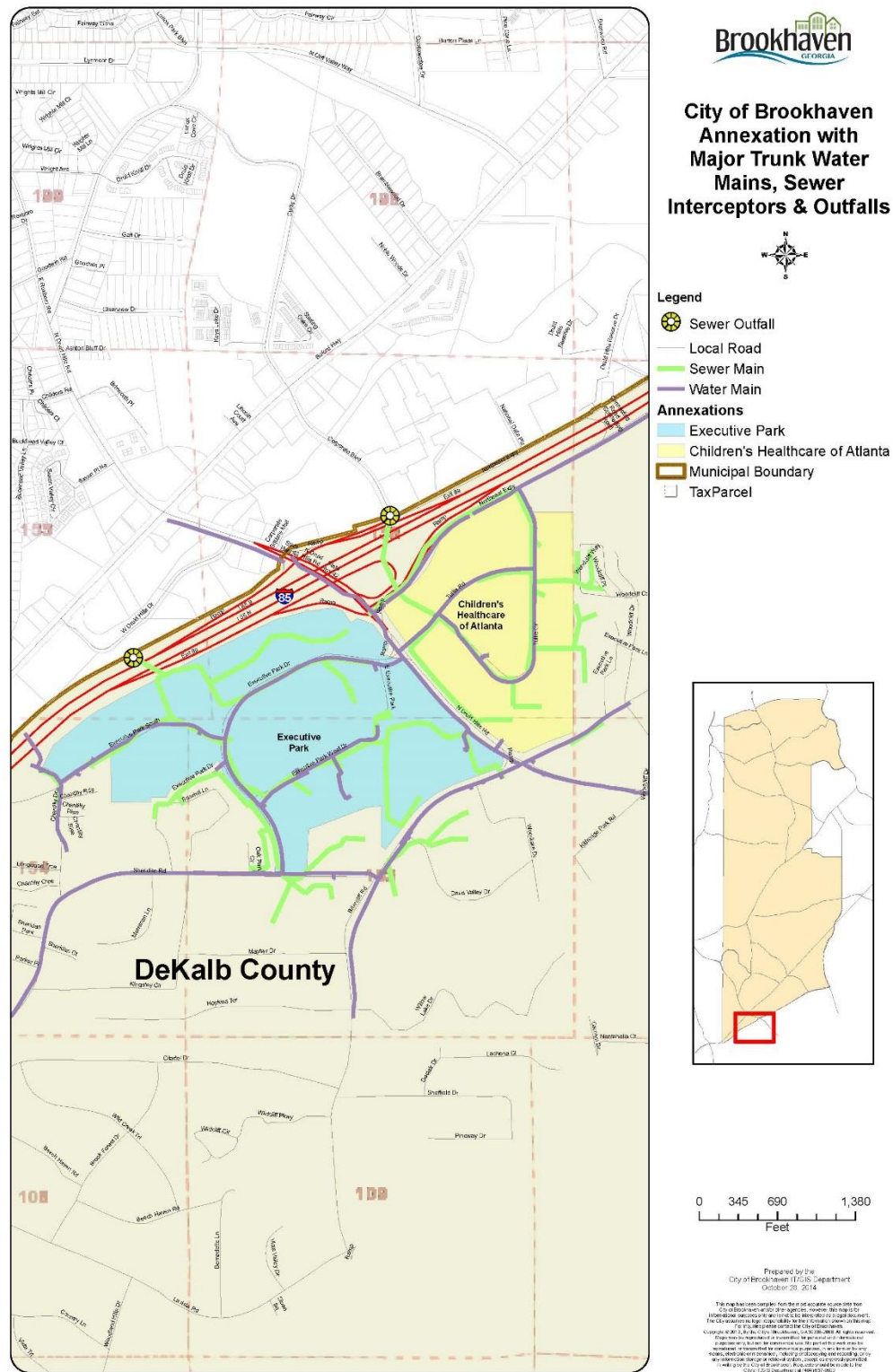


CHILDREN'S HEALTHCARE OF ATLANTA ANNEXATION AREA



EXECUTIVE PARK ANNEXATION BOUNDARY AREA





Pursuant to OCGA 36-36-35, the City of Brookhaven is required to provide a report setting forth plans to provide services to the area to be annexed. The City of Brookhaven reports as follows:

Water and Sewer: City served by DeKalb County. City has an Intergovernmental Agreement (IGA) for these services. The area to be annexed already contains existing water and sewer lines as represented on the map on Page 5 in this report. There currently are no plans to extend lines. Any future water or sewer line needs would be addressed and approved by DeKalb County.

Public Safety: The City of Brookhaven has a public safety office with 58 sworn officers and provides a three minute response time for emergency calls. The city currently operates zoned policing. As a result of the proposed annexation and impact on services, the city will need to hire an additional five officers and purchase the outfitted police vehicles, uniforms, computers and ancillary equipment to support this service. The cost to provide this service is \$583,000. The city has informed the annexation applicants of CHOA and Executive Park that they will need to advance the funds to pay for the necessary manpower and equipment.

Fire Protection: The City of Brookhaven currently provides an in-house Fire Marshal through an IGA with the City of Decatur whereby plan review, permitting, and inspections are performed. Annual fire safety inspections are performed by the DeKalb County Fire Department. The City has an IGA with DeKalb County that sets forth these shared services as well as fire protection and EMT services provided by DeKalb County.

Code Enforcement: The City of Brookhaven currently utilizes in-house code enforcement officers that perform inspections, provide counsel, issue citations, and testify in court. The City currently contains approximately 11.3 square miles. As a result of the addition of CHOA (59.5344 acres) and Executive Park (106.49 acres), the current level of code enforcement coverage is not sufficient to monitor this area; therefore, the city will need to add one-full time code enforcement officer. The cost of the officer along with the vehicle and ancillary equipment is projected to be \$100,000.

E-911: The City of Brookhaven has an IGA with Chatcomm where E-911 services are provided for police services. DeKalb County provides emergency dispatch for fire and rescue services. So that there is no interruption with E-911, Chatcomm transfers the call to DeKalb County for fire and rescue services. All emergency calls go to Chatcomm with transfer of fire and rescue.

Roads and Street Maintenance: The City of Brookhaven provides road and street maintenance through a vendor operated system. The City took over roads and street maintenance and notified DeKalb County by written instrument of such with an effective date of January 17, 2013. The City will include the right-of-way of all streets/roads within the proposed annexation area. The City operates a street light assessment district for residential and commercial properties. The subject properties will be made part of the street light assessment district for which billing is conducted on an annual basis and included in property tax bills provided by DeKalb County. The City of Brookhaven has an IGA to perform the aforementioned billing service.

Garbage and Recycling Services: The City of Brookhaven has an IGA whereby DeKalb County performs this service and bills for the same.

Animal Control Services: DeKalb County performs all services associated with this task and service.

General Administration: No increase in cost is expected for general administrative services which includes permitting, licensing, finance, city management, records/city clerk, parks and recreation.